

Young, Virginia Shuman Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				319,000*		319,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				596,000*		596,000	HVAC Improvements
Renovation			64,000			64,000	Wireless Network Upgrade
Renovation			20,000			20,000	CAT 6 Data port Upgrade
Renovation				809,000*		809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			43,000			43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			145,000			145,000	Additional computers to close computer gap
SMART Sub-Total	50,000		272,000	1,824,000		2,146,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total	50,000	0	272,000	1,824,000	0	2,146,000	
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*Project Scope Included:
 Year 4 total scope \$1,724,000
 Total value of scope \$1,724,000

Floranada Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			58,000 *			58,000	HVAC Improvements
Renovation				718,000 *		718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000		108,000	718,000		926,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		228,000				228,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		32,000				32,000	Wireless Network Upgrade
Complete Sub-Total		305,000				305,000	

School Total	100,000	305,000	108,000	718,000	0	1,231,000
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*Project Scope Included:
 Year 3 total scope \$58,000
 Year 4 total scope \$718,000
 Total value of scope \$776,000

Country Isles Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			294,000*			294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			160,000*			160,000	Media Center improvements
Renovation			104,000*			104,000	HVAC Improvements
SMART Sub-Total	100,000		608,000			708,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			178,000			178,000	Additional computers to close computer gap
SMART			15,000			15,000	CAT 6 Data port Upgrade
SMART			137,000			137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			40,000			40,000	Wireless Network Upgrade
Complete Sub-Total			370,000			370,000	

School Total	100,000	0	978,000	0	0	1,078,000
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*Project Scope Included:
 Year 3 total scope \$558,000
 Total value of scope \$558,000